

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$159,039,069**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	97.03%	89.36%	3
Leveraging Ratio for Rental Activities	3.42	4.33	29
% of Completed Rental Disbursements to All Rental Commitments**	97.57%	95.01%	24
% of Completed CHDO Disbursements to All CHDO Reservations**	80.7%	80.11%	30
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.66%	80.46%	13
% of 0-30% AMI Renters to All Renters**	39.52%	37.48%	30
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			19 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$49,070	\$27,922	1,860 Units 13.6%
Homebuyer Unit	\$9,816	\$13,225	156 Units 1.1%
Homeowner-Rehab Unit	\$10,577	\$20,482	100 Units 0.7%
TBRA Unit	\$2,526	\$3,035	11,573 Units 84.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,527	\$152,709	\$14,312
State:*	\$105,356	\$114,909	\$19,825
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.3	88.5	90.0	84.6
Black/African American:	1.1	0.6	3.0	1.9
Asian:	0.2	0.6	0.0	0.4
American Indian/Alaska Native:	2.7	0.0	0.0	2.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.5
Other Multi Racial:	0.1	0.0	0.0	0.3
Asian/Pacific Islander:	0.8	0.0	1.0	0.0

ETHNICITY:

Hispanic	12.6	10.3	6.0	8.8
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HOUSEHOLD SIZE:

1 Person:	47.8	17.9	28.0	29.9
2 Persons:	19.0	19.9	30.0	24.7
3 Persons:	13.8	24.4	11.0	19.0
4 Persons:	10.6	25.6	13.0	14.5
5 Persons:	5.3	9.6	12.0	8.2
6 Persons:	2.1	2.6	1.0	2.6
7 Persons:	1.1	0.0	2.0	0.9
8 or more Persons:	0.4	0.0	3.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.2	17.3	16.0	29.4
Elderly:	24.4	1.3	38.0	5.7
Related/Single Parent:	20.7	28.8	14.0	41.9
Related/Two Parent:	16.0	42.3	29.0	16.3
Other:	4.1	9.6	0.0	6.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.2	0.6 [#]
HOME TBRA:	4.0	
Other:	14.7	
No Assistance:	58.1	

of Section 504 Compliant Units / Completed Units Since 2001 403

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	80.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

